**Girls Build Los Angeles Grant Plan Budget**

**BUDGET CATEGORIES:**

* **Contracted project services -** *Include any costs for outside contracted services or materials, subscriptions, software licenses, conference fees, travel costs, etc. Briefly describe the need for these services.*
* **Project supplies -** *Describe items specifically needed for project e.g.., science lab items, art supplies, etc.*
* **Equipment purchases -** *List any equipment to be purchased with grant funds and state why needed.*
* **Operating/Administrative expenses -***Describe miscellaneous office materials, postage, copier toner, paper, and other supplies for grant operation.*
* **Other expenses not listed above**

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| **GIRLS BUILD LA GRANT PLAN** | |
| **PROJECT BUDGET** | |
| **BUDGET ITEM** | **PROPOSED AMOUNT** |
| **Contracted project services** | |
| *Include any costs for outside contracted services or materials, subscriptions, software licenses, conference fees, travel costs, etc. Briefly describe the need for these services.* | |
| 24 Subway sandwich platters = $34 each  8 platters x 3 parent workshop = 24  Each platter should feed 10-12 people  The food is an incentive for parents to come to the workshops. They will also be able to bring their children, if necessary, and they will be fed, too. | 846.00 |
| Subway delivery of sandwich platters x 3 | 30.00 |
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| **Contracted project services total =** | 876.00 |
| **Project supplies** | |
| *Describe items specifically needed for project e.g.., science lab items, art supplies, etc.* | |
| Popcorn/already popped/9 bags x 39.99 each, enough for 450 people to enjoy while they watch “Boys in Peril” | 319.92 |
| Case of water x 5 @ $13.59 each, 2 cases for the film screening, and 1 case each for the 3 parent workshops | 67.95 |
| Case of Pepsi x 11 @ 12.79 each, including tax and CRV, 6 cases for the “Boys in Peril” movie, and 2 cases each for the 3 parent workshops | 140.69 |
| Case of assorted chips x 9 @ 10.89 each, 3 cases each for the 3 parent workshops | 98.01 |
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| **Project supplies total =** | 626.57 |
| **Equipment purchases** | |
| *List any equipment to be purchased with grant funds and state why needed.* | |
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| **Operating/Administrative expenses** | |
| *Describe miscellaneous office materials, postage, copier toner, paper, and other supplies for grant operation.* | |
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| **Other expenses not listed above** | |
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| **TOTAL BUDGET** | 1502.57 |
| **TOTAL AMOUNT REQUESTED** (up to $2,000) | 1500.00 |